

Milford Recreation Commission

January 30th, 2013

Emergency Meeting - due to time sensitivity

Attendees:

Walter Smith
Heather Romeri

Claudia Lemaire
Tim Finan

Nicole Banks
Rick King

Rick Mossey
Joan Dargie

Full Time Recreation Coordinator position additional hours were cut from the operating budget by the board of selectman on Monday, January 28th.

Emergency meeting called by the commission chair (Walter Smith) to address changes to budget, prior to Saturday's deliberative session. This is due to the changes made on Monday night.

Since the change was made on Monday night, there is no time to put forward a petition warrant article for Saturday deliberative session.

The recreation commission could use the option to put an amendment on the floor during deliberative session to increase the operating budget by \$9, 200. This will handle the salary and benefits associated with the increase in hours for the coordinator position.

The cut was made because of a 5.4% increase from the following years budget. The change was due to pensions and benefits and therefore cannot be changed.

We will have two member of the commission to speak at Deliberative Session.

It will be important to stay positive and stress the spirit of volunteerism in Milford, NH. Also, it will be important to stress the increase in programs and events since employing another Recreation Town employee.

It will be also important to stress how adding additional programs also adds more administrative responsibilities, making the increase in hours even more essential.

Deliberative session starts at 9:00AM. The order will be as follows:

Sidewalk
Wastewater Budget
Operating Budget-Program Coordinator

Emergency meeting adjourned at 7:50PM

Respectfully Submitted by: Claudia Lemaire, Secretary Recreation Commission